

BONDED PROJECTS:

Dept./Description	Status
Town Hall MEP Rehabilitation-0801	Selectmen voted to delay the project. Construction Drawings are 80% complete. Estimated cost is \$2.97 million, more than twice the original estimate. CPA funding has been requested for this project. Designer has requested a fee adjustment.

CAPITAL PROJECTS:

TOWN:

Dept./Description	Status
Town Hall Multipurpose Room Renovations-0785	Work to be combined with MEP Renewal Project scheduled for 2014. Work will be combined with the Multi-Purpose room renovation project.
Town Hall Multi-Purpose Room Stairs Reconstruction – 8904	
Police Station Flooring Replacement-8029	Work is complete
Fire Station Garage Door Opening Enlargement-8010	Work is complete.
Fire Station Carpet Replacement-8028	Work is complete.
Fire Station Exterior Painting-8020	Work is complete.
Library Phone/Voicemail system renewal – 8048	Work scheduled for Summer 2014.
Fire Station Security Camera-8051	Work is complete.
Fire Station Plymovent Exhaust System -8058	Work is in progress.
V.A. Garage Salt shed space and use study – 8057	Study to be completed in 2014. DPW Director is the project manager for this study.

SCHOOLS:

Dept./Description	Status
MS Gym and Auditorium Door hardware – 8907	Received one bid. The bid amount exceeded available funds by \$29,658. Requested a quoted from another vendor. The price was higher. Will revise the project scope to reduce the amount of work. Priority is to replace the main gym doors.
MS Corridor Security Doors – 8909	Door and hardware installed. Awaiting tie into security and fire alarm systems.
School Capital Maintenance Projects: 8992	Funds will be used to continue interior painting program and school security measures.
JGMS Space Modification 8997	Work is complete.
Lane School Space Modifications-8017	Work will be done during the 2013-2014 school year.
Schools Interior Painting-8021	Work is Complete.

Classroom Renovation & Space Reconfiguration – 8044	Two projects at JGMS in Itinerant Teacher Room and Computer Lab, one at Lane the classroom project and one at BHS in the computer lab are complete. All other work will be scheduled for the summer of 2014.
School Flooring & Repainting 8046	Work is in progress
JGMS Intercom System Renewal – 8049	
Lane Hot Water Heater – 8053	Work is complete.
Davis School Custodial Auto Scrubber replacement – 8056	Work is complete.

GRANT PROJECTS:

Dept./Description	Status
Depot Station Building Restoration Town contribution	
Grant	Bid opened, low bidder Campbell Construction, contract signing and award for
Total	Selectman Meeting of March 3, 2014.
Green Communities-Street Light Upgrade Town contribution	
Grant	Received Grant Award notification on 7/9/2013. Confirmed NSTAR incentive
Utility Incentive	process. Working with DPW to procure materials and labor to install fixtures.
Total	Expect to start work in January, 2014.

FY14 ENERGY EFFICIENCY PROJECTS:

Building Projects - 8060

Dept./Description	Notes and Comments
Davis School Demand Control Ventilation (Gym and Café) Incentive School Cost Project Cost	
	Researching control systems
Davis School Energy Management System Incentive School Cost Project Cost	
	Researching control systems
JGMS Demand Control Ventilation (Gym, Aud2 AHU's & RTU;s 1, 2, 3) Incentive School Cost Project Cost	
	Finalizing project scope for contract
Fire Station Demand control Ventilation in living quarters Incentive Town Cost Project Cost	
	Project costs \$4700, incentive of \$3,290, town portion \$1,410.00
Public Library VFD on HVAC pumps Incentive Town Cost Project Cost	
	Finalizing project scope for contract
SUBTOTAL: Incentive Town/School Cost Project Cost	

Site Lighting Projects

Dept./Description	Notes and Comments
Davis School Exterior LED Lighting Upg Incentive School Cost Project Cost	Investigating upgrade options.
JGMS Exterior LED Lighting Upg Incentive School Cost Project Cost	Investigating upgrade options.
BHS Exterior LED Lighting Upg Incentive School Cost Project Cost	Investigating upgrade options.
Library Exterior LED Lighting Upg. Incentive Town Cost Project Cost	Investigating upgrade options.
Town Center/Town Hall/Police site lighting Upgrade. Incentive Town Cost Project Cost	Working with DPW to select light fixture and contract for the work.
SUBTOTAL Site Lighting: Incentive Town/School Cost Project Cost	
TOTAL FY14 ENERGY EFFICIENCY PROJECTs Incentive Town/School Cost Project Cost	